

# Neighborhood Pride and Protection



## MISSION STATEMENT

The Neighborhood Pride and Protection Program was developed to establish a partnership with neighborhood residents and businesses for more effective delivery of City services in targeted communities. The goal of the Neighborhood Pride and Protection Program is to improve communication with all neighborhoods and provide for special efforts within targeted communities of Centre City East, City Heights, Golden Hill, Linda Vista, Logan Heights, San Ysidro, Skyline, Meadowbrook, and Southcrest/Mountain View areas, by the internal integration of City services.

	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
<b>DEPARTMENT STAFFING *</b>			
<b>LIBRARY</b>			
Extended Library Service Hours	7.50	7.50	7.50
Youth Services	13.75	13.75	13.75
<b>SUBTOTAL</b>	<b>21.25</b>	<b>21.25</b>	<b>21.25</b>
<b>PARK AND RECREATION</b>			
After School Playground	17.00	17.00	17.00
Recreation Center Expansion	9.00	9.00	9.00
<b>SUBTOTAL</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
<b>POLICE</b>			
Drug Abatement Response Team	4.50	4.50	4.50
Juvenile Services/Drug Abuse			
Resistance Education	12.00	12.00	27.00
Mobile Police Substation	7.00	7.00	7.00
New Patrol Officers	175.00	205.00	205.00
Southeast Asian Youth Groups	2.00	2.00	2.00
<b>SUBTOTAL</b>	<b>200.50</b>	<b>230.50</b>	<b>245.50</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>			
SUBTOTAL Graffiti Control	10.00	10.00	10.00
<b>TOTAL</b>	<b>257.75</b>	<b>287.75</b>	<b>302.75</b>

\* Funding for the Neighborhood Pride and Protection Program is allocated within the Library, Park and Recreation, Police, and Community and Economic Development departmental budgets.

## Neighborhood Pride and Protection

	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
<b>DEPARTMENT EXPENDITURES *</b>			
<b>LIBRARY</b>			
Extended Library Service Hours	\$ 567,000	\$ 580,600	\$ 615,485
Youth Services	55,000	47,000	47,000
Homework Centers	697,000	728,000	742,012
<b>SUBTOTAL</b>	<b>\$ 1,319,000</b>	<b>\$ 1,355,600</b>	<b>\$ 1,404,497</b>
<b>PARK AND RECREATION</b>			
After School Playground	\$ 354,117	\$ 501,455	\$ 518,631
Recreation Center Expansion	200,106	258,321	264,370
Youth Day Camp (YMCA) **	252,000	240,000	242,000
<b>SUBTOTAL</b>	<b>\$ 806,223</b>	<b>\$ 999,776</b>	<b>\$ 1,025,001</b>
<b>POLICE</b>			
Drug Abatement Response Team	\$ 277,000	\$ 285,000	\$ 291,000
Juvenile Services/Drug Abuse Resistance Education	580,000	597,000	1,370,000
Mobile Police Substation	596,000	614,000	626,000
New Patrol Officers	15,601,000	19,003,000	19,383,000
Pre-Arrestment Jail	5,335,000	5,581,000	5,693,000
Southeast Asian Youth Groups	109,000	112,000	114,000
<b>SUBTOTAL</b>	<b>\$ 22,498,000</b>	<b>\$ 26,192,000</b>	<b>\$ 27,477,000</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>			
Graffiti Control	\$ 1,021,912	\$ 1,001,715	\$ 1,026,863
Neighborhood Arts	121,076	185,409	-
<b>SUBTOTAL</b>	<b>\$ 1,142,988</b>	<b>\$ 1,187,124</b>	<b>\$ 1,026,863</b>
<b>TOTAL</b>	<b>\$ 25,766,211</b>	<b>\$ 29,734,500</b>	<b>\$ 30,933,361</b>

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\*\* This program is funded with Community Development Block Grant (CDBG) funds.